## DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

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September 12, 2008

TO: Department of Energy (DOE) Weatherization Assistance Program (WAP)

Service Providers

SUBJECT: 2008 DOE WAP Contract - Final Release

Enclosed is your 2008 DOE WAP Contract, allocation spreadsheet, exhibits, and program eligibility guidelines (60% of State Median Income). The most significant changes to the contract were included in the contract draft and cover letter dated July 2, 2008. The following represent additional changes to the contract regarding funding, reimbursement rate increases, and language clarifying proof of citizenship requirements:

- ➤ CSD currently does not have the authority to spend funds for fiscal year 2008-2009. Although the 2008 DOE WAP contract is available, the contract will not be fully executed and no expenditures will be paid until the state budget has been passed and the authority to spend has been approved.
- ➤ In response to the state budget situation, CSD is extending the term of the contract through June 30, 2008 and adjusting the 50% performance requirement to March 1, 2009.
- ➤ CSD increased the labor rates statewide based on statistical data received from the Employment Development Department. Enclosed is a spreadsheet titled "2008 PY Updated Weatherization Agency Labor Rates" reflecting updated and newly established hourly labor rates by individual agency.
- ➤ <u>Measure Reimbursement (Exhibit B, Attachment III)</u> Reimbursement rates were increased as follows:
  - Single Family Dwelling (SFD) travel rate is one labor hour plus \$18.00 for each completed unit.
  - Multi-Unit Dwelling (MUD) travel rate is \$8.50 for each completed, individual, weatherized unit within the complex.
  - SFD and MUD mileage rate increased to \$.91 per mile for each mile in excess of 30 miles (one way) or 60 miles round trip.
  - Electric Hot Water Heater increased from \$700 to \$980
  - Evaporative Cooler, Wall/Window Replacement increased from \$786 to 900
  - Water Heater Blankets, per blanket increased from \$40 to \$55
  - Window Replacement increased the maximum average from \$825 to \$925

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- o Glass Replacement increased from \$350 to \$390
- Stove Replacement increased from \$695 to \$750
- ➤ <u>Provisions for Federally Funded Grants (Exhibit E, E1)</u> Language was added to clarify that the proof of U.S. citizenship, U.S non-citizen national, or qualified alien status is limited to public agencies.
- ➤ Record-Keeping Responsibilities (Exhibit F, Page F23) Language was added to clarify that proof of citizenship is limited to public agencies.

I look forward to our continued partnership in the 2008 Program Year and to future discussions on issues related to the CSD Energy Programs.

Sincerely,

Lloyd Throne Director

Attachments